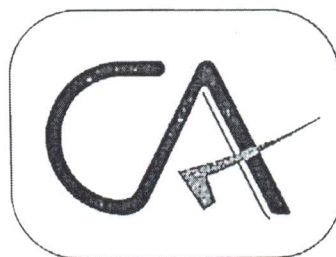


**DR. B. C. ROY COLLEGE OF PHARMACY &
ALLIED HEALTH SCIENCES**

*Dr. Meghnad Saha Sarani, Bidhannagar,
Durgapur - 713212, Dist. - Burdwan (W.B.)*

**AUDITED STATEMENT OF ACCOUNTS FOR THE
YEAR ENDED ON 31ST MARCH, 2019
(ASSESSMENT YEAR 2019-20)**



V. N. PUROHIT & CO.
CHARTERED ACCOUNTANTS



V.N. PUROHIT & CO.

CHARTERED ACCOUNTANTS
(AFFILIATED TO M/S VMG & AFFILIATES)

A-4, Nandalal Bilhi City Centre
Ground Floor Durgapur-713216
Mob.- 9903979180, 9433183328
E-mail : vnpdurgapur@vnppaudit.com
Website : www.vnppaudit.com

AUDITORS' REPORT

We have audited the attached Balance Sheet of Dr. B. C. Roy College Of Pharmacy & Allied Health Sciences as at March 31st, 2019 and also the Income & Expenditure account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting, the amounts and disclosure in financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

In our opinion and to the best of our information and according to the explanations given to us the said accounts, give the information in the manner so required and gives a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet of the state of the affairs of Dr. B.C.Roy College Of Pharmacy & Allied Health Sciences as at 31st March, 2019; and
- b) in the case of the Income & Expenditure of the Surplus for the year ended on that date.

Place: Durgapur

Dated: 03/09/2019

For V. N. PUROHIT & CO.
Chartered Accountants
Firm Regd. No: 304040E

(SUGATA GANGULY)
Partner
Membership No. 065153



DR. B.C.ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES

DR.MEGHNAD SAHA SARANI, DURGAPUR -713212

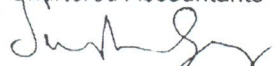
BALANCE SHEET AS AT 31ST MARCH, 2019

PREVIOUS YEAR Rs.	PARTICULARS	Sch. No.	AS AT 31ST MARCH, 2019	
			Rs.	Rs.
22,964,391.82	GENERAL FUNDS : Balance as per General Fund		34,536,715.60	
11,572,323.78	Add.:- Surplus for the year as per attached Income & Expenditure Accounts		6,132,745.58	
34,536,715.60				40,669,461.18
-	FUND MOVEMENT (Inter Head)			-
34,536,715.60	TOTAL			40,669,461.18
47,980,800.56	FIXED ASSETS : Gross Block	1	48,273,985.56	
3,563,078.00	Less:- Deprecation		3,941,696.00	
44,417,722.56	Net Block			44,332,289.56
631,315.00	INVESTMENTS (Principal)	2		399,387.00
-	FUND MOVEMENT (Inter Head)			-
431,217.00	CURRENT ASSETS : a) Deposits	3	431,217.00	
-	b) Loans & Advances		94,249.00	
10,594,498.04	c) Cash & Bank Balances		17,171,907.62	
852,035.00	d) Other Receivable		1,385,908.00	
11,877,750.04			19,083,281.62	
113,509.00	Less:- CURRENT LIABILITIES : a) Security Deposits	4	203,297.00	
19,576,686.00	b) Advances against educational activities		19,880,091.00	
473,329.00	c) Liabilities for Expenses		337,995.00	
409,850.00	d) Liabilities Against Student		536,350.00	
218,950.00	e) Unpaid statutory deductions		228,175.00	
140,268.00	f) Liabilities for Tax Deducted at Source		140,846.00	
1,457,480.00	g) Sundry Creditors		1,818,743.00	
22,390,072.00			23,145,497.00	
(10,512,321.96)	NET CURRENT ASSETS(3 - 4)			(4,062,215.38)
34,536,715.60	TOTAL			40,669,461.18

This is the Balance Sheet for the year ended 31st March, 2019 referred to in our report of even date annexed.

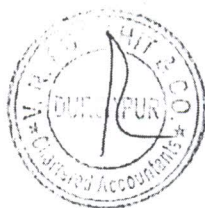
For **V. N. PUROHIT & CO.**

Chartered Accountants


(**SUGATA GANGULY**)

Partner

Membership No. 065153



Place : Durgapur

Dated : 03/09/2019

DR.B.C.ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES
DR.MEGHNAD SAHA SARANI, DURGAPUR -713212

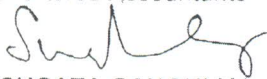
INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31ST MARCH, 2019

PREVIOUS YEAR	PARTICULARS	Sch. No.	AS AT 31ST MARCH, 2019	
			Rs.	Rs.
Rs.				
	INCOME :			
42,310,250.00	Tuition Fee		43,298,700.00	
795,000.00	Admission Fee		780,000.00	
596,750.00	Student Welfare Fund		617,000.00	
810,560.00	Dress Kit Receipt		757,900.00	
1,283,500.00	Examination Fees		336,800.00	
10,090,000.00	Hostel Fees & Charges	5	9,887,250.00	
172,000.00	Prospectus Sales		171,000.00	
487,813.00	Interest Received		704,637.00	
709,000.00	Library Fees		793,875.00	
889,011.00	Other Income		1,585,853.63	
188,753.00	Fines		151,233.00	
133,000.00	Professional Training Fees		133,000.00	
79,100.00	Registration Fees		100.00	
58,544,737.00				59,217,348.63
	EXPENDITURE :			
21,809,655.00	Teaching & Course related expenses (Direct)	6	23,949,275.00	
6,109,515.00	Hostel Running & Maintenance Expenses	7	5,703,478.00	
14,108,460.22	Administrative & Establishment Expenses	8	18,681,996.05	
1,381,705.00	Students Welfare & Amenities	9	808,158.00	
3,563,078.00	Depreciation For the year		3,941,696.00	
11,572,323.78	Excess of Income over Expenditure		6,132,745.58	
	NOTES : As per Schedule	10		
58,544,737.00	TOTAL :			59,217,348.63

This is the Income & Expenditure Account for the year ended 31st March, 2019 referred to in our report of even date annexed.

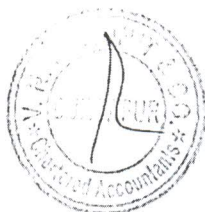
For V. N. PUROHIT & CO.

Chartered Accountants


(SUGATA GANGULY)

Partner

Membership No. 065153



Place : Durgapur

Dated : 03/09/2019

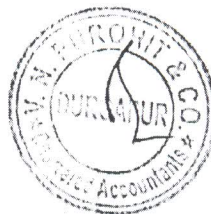
DR.B.C.ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES

DR.MEGHNAD SAHA SARANI, DURGAPUR -713212

**SCHEDULE ATTACHED TO BALANCE SHEET AS AT 31ST MARCH, 2019
AND INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON THAT DATE.**

PREVIOUS YEAR	SCH. NO.	PARTICULARS	AS AT 31ST MARCH, 2019	
			Rs.	Rs.
Rs.				
47,980,800.56	1	FIXED ASSETS :	48,273,985.56	
3,563,078.00		Gross Block	3,941,696.00	
44,417,722.56		Less:- Deprecation		44,332,289.56
		Net Block		
	2	INVESTMENTS :		
611,063.00		(a) Fixed Deposits with :-	388,223.00	
611,063.00		Axis Bank Ltd		388,223.00
		Sub Total (a)		
20,252.00		(b) Accured Interest on Fixed Deposit :-		11,164.00
631,315.00		Total (2)		399,387.00
	3	CURRENT ASSETS :		
8,100.00		(a) Deposited With -		
422,917.00		Govt Semi-Govt. authorities	8,100.00	
200.00		Surobhi Gas	422,917.00	
431,217.00		Durgapur Projects Ltd	200.00	
		Bharat Sanchar Nigam Ltd.		431,217.00
		Sub Total (a)		
-		(b) Loan & Advance -		
-		Advance against salary	82,200.00	
-		Excess PF Admin Charges	11,302.00	
-		Excess PF EDLI	747.00	
		Sub Total (b)		94,249.00
49,237.00		(c) Cash & Bank Balances -		
49,237.00		(i) Cash in hand (as per Cash	123,166.00	
		Books and certified by Management)		123,166.00
10,545,261.04		(ii) Bank & Equivalent Balances -		
-		Axis Bank Ltd.(Durgapur)	16,873,241.62	
		Demand Draft	175,500.00	
10,594,498.04		Sub Total (c)		17,171,907.62
15,000.00		(d) Other Receivable		
175,500.00		Amount Receivable from WBUT (M .Pharma)	-	
		Amount Receivable from Makaut for SWC Scheme	80,000.00	
		Amount Receivable from Makaut (M PHARMA)	120,000.00	
651,125.00		Receivable Against cancelled Cheque	-	
10,410.00		Tuition Fees Due	1,140,525.00	
852,035.00		TDS Receivable	45,383.00	
11,877,750.04		Sub total (d)		1,385,908.00
		Total (3)		19,083,281.62

Contd.



DR.B.C.ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES

DR.MEGHNAD SAHA SARANI, DURGAPUR -713212

SCHEDULE ATTACHED TO BALANCE SHEET AS AT 31ST MARCH, 2019

AND INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON THAT DATE. (CONTD.)

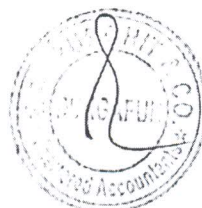
PREVIOUS YEAR	SCH. NO.	PARTICULARS	AS AT 31ST MARCH, 2019	
			Rs.	Rs.
Rs.				
	4	CURRENT LIABILITIES :		
		(a) Security Deposits		
24,200.00		AH Construction (Security Deposit)	24,200.00	
52,909.00		Saroda Construction (Security Deposit)	142,697.00	
11,366.00		AH Enterprise (Security Deposit)	11,366.00	
25,034.00		S.D. (P. Enterprise)	25,034.00	
113,509.00		Sub Total (a)		203,297.00
		(b) <u>Advances against educational activities -</u>		
10,130,500.00		Advance Tuition Fees	10,242,750.00	
319,200.00		Advance Examination Fees	654,500.00	
1,680,000.00		Advance Hostel Mess Charges	1,580,250.00	
642,750.00		Advance Hostel Seat Rent	645,000.00	
174,250.00		Advance Library Fees	189,375.00	
142,500.00		Advance Student Welfare	144,000.00	
6,487,486.00		Total Caution Money(Refundable)	6,424,216.00	
19,576,686.00		Sub Total (b)		19,880,091.00
		(c) <u>Liabilities for Expenses -</u>		
352,814.00		Outstanding Expenses	202,905.00	
29,500.00		Outstanding Audit Fees	35,400.00	
91,015.00		Outstanding Salary	99,690.00	
473,329.00		Sub Total (c)		337,995.00
		(d) <u>Liabilities Against Student -</u>		
372,000.00		Student Stipend	427,050.00	
37,850.00		Fees refundable	109,300.00	
409,850.00		Sub Total (d)		536,350.00
		(e) <u>Unpaid Statutory Deduction -</u>		
14,027.00		ESI Employer's Contribution	13,774.00	
7,799.00		ESI Contribution	7,705.00	
62,408.00		Liability for Pension Fund	63,984.00	
3,745.00		Liability for P.F (EDLI)	3,839.00	
4,943.00		P.F Administrative Charge	5,165.00	
27,465.00		P.F Employer's Contribution	29,957.00	
89,873.00		Provident Fund Contribution	93,941.00	
8,690.00		Professional Tax	9,810.00	
218,950.00		Sub Total (e)		228,175.00
		(f) TDS Payable		
115,227.00		I.T.D.S (Salary)	95,696.00	
25,041.00		I.T.D.S (Other Than Salary)	45,150.00	
140,268.00		Sub Total (f)		140,846.00
		(g) Sundry Creditors		
494,120.00		-For Fixed Assets	476,536.00	
963,360.00		-For Expenses	1,342,207.00	
1,457,480.00		Sub Total (g)		1,818,743.00
22,390,072.00		Total (4)		23,145,497.00

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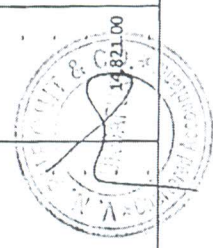
DR.B.C.ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES
DR.MEGHNAD SAHA SARANI, DURGAPUR -713212
SCHEDULE ATTACHED TO BALANCE SHEET AS AT 31ST MARCH, 2019
AND INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON THAT DATE. (CONTD.)

PREVIOUS YEAR	SCH. NO.	PARTICULARS	AS AT 31ST MARCH, 2019	
			Rs.	Rs.
Rs.				
7,120,250.00	5	Hostel Fees & Charges	7,175,500.00	
2,969,750.00		Hostel Mess Charges (P)	2,711,750.00	
10,090,000.00		Hostel Seat Rent (P)		9,887,250.00
	6	TEACHING & COURSE RELATED EXPENSES :		
16,930,108.00		Salaries & Honorarium	19,866,968.00	
486,000.00		WBUT Fee & AICTE Fee	510,118.00	
572,112.00		Internet Access Charge	-	
810,560.00		Students Dress, Kits & Equipments	757,900.00	
1,440,000.00		Scholarship / Stipend awarded	1,584,150.00	
1,230,400.00		Examination Expenses	775,400.00	
332,475.00		Consumables & Stores	442,195.00	
8,000.00		CPCSEA Inspection/Renewal	12,544.00	
21,809,655.00				23,949,275.00
	7	HOSTEL RUNNING & MAINTENANCE :		
6,109,515.00		Catering Service Expenses	5,703,478.00	
6,109,515.00				5,703,478.00
	8	ADMINISTRATIVE & ESTABLISHMENT EXPENSES :		
6,554,819.00		Salaries & Honorarium	8,126,877.00	
268,415.00		A.M.C Charges	320,917.00	
176,342.00		Recruitment Expenses	-	
1,369,595.00		Contributions to Provident Fund, ESI & Medclaim	1,419,918.00	
16,163.00		Cable Tv Rent	18,210.00	
-		Seminar & Counselling	1,060,801.90	
1,560,568.00		House Keeping Services	1,738,708.00	
13,755.00		Garden Expenses	12,009.00	
93,164.00		Travelling, Conveyance Allowance & Exps.	137,911.00	
1,186,918.00		Water Supply & Electricity	1,238,643.00	
420.00		Legal Expenses	1,150.00	
1,196,792.00		Security Services	1,289,505.00	
147,316.00		Holding Tax (DMC)	149,255.00	
587,757.00		Repairs & Maintenance	1,138,618.30	
24,621.00		Postage & Telephone	4,725.00	
259,939.00		Printing & Stationery	125,626.00	
166,260.00		Newspaper & Periodicals	157,612.00	
86,767.00		Office Maintenance	330,346.00	
20,262.00		Insurance Charges (Fire & Peril & Building Insurance)	34,556.00	
3,429.72		Bank Charges	5,127.85	
-		Ground Rent (ADDA)	4,540.00	
1,443.00		Anti Ragging Expenses	-	
3,124.00		Transport Charges	15,014.00	
-		NBA Accrediation Expenses	715,093.00	
10,000.00		Membership Fee	10,000.00	
1,378.00		Medical Expenses	20,342.00	
14,000.00		Solid Waste Management	70,000.00	
65,859.00		Cost of Diesel & Mobile	78,808.00	
34,000.00		Audit fees	35,400.00	
245,353.50		Other Expenses	422,283.00	
14,108,460.22				18,681,996.05
	9	STUDENTS WELFARE AND AMENITIES :		
86,328.00		Training & Placement Expenses	30,514.00	
1,295,377.00		Student Activities Expenses	777,644.00	
1,381,705.00				808,158.00



DR. B.C. ROY COLLEGE OF PHARMACY & ALLIED HEALTH SCIENCES, BIRGAPUR
SCHEDULE OF FIXED ASSETS AS ON 31.03.2019

Name of the Asset	Rate (%)	Cost As On 01/04/2018	Addition During The Year	Addition (In Rs) Up to 30/09/18	Addition (In Rs) After 01/10/18	Sold/Adj. During The Year	Total Cost As On 31/03/2019	Dep. Up to 31/03/2018	Dep. For The Year	Adj. Of Dep/Dep W/Back	Total Depreciation As On 31/03/2019	Written Down Value As On 31/03/2019	Written Down Value As On 31/03/2018
Block-A @ 5%													
Land & Building													
Coll. Build (M. Pharma) (Pharm)	5%	54,017,852.00	2,484,273.00	1,808,338.00	675,935.00	-	56,507,125.00	19,656,310.00	1,875,393.00	-	20,531,703.00	35,970,422.00	35,361,542.00
College Building (B. Pharma)	5%	7,243,106.50	-	-	-	-	7,243,106.50	2,665,212.00	228,895.00	-	2,894,107.00	4,348,999.50	4,577,894.50
Const. Of Road (College Main Gate Road)	5%	16,562,444.50	2,462,063.00	1,786,128.00	675,935.00	-	19,024,507.50	8,730,784.00	497,787.00	-	9,228,571.00	9,795,936.50	7,831,660.50
Cycle Stand (Pharma)	5%	16,557.00	-	-	-	-	16,557.00	1,221.00	767.00	-	1,988.00	14,569.00	15,336.00
Dev. Of Rd, Pathways (Pharma)	5%	24,860.00	-	-	-	-	24,860.00	10,720.00	707.00	-	11,427.00	13,433.00	14,140.00
Generator Room Shed	5%	827,901.00	-	-	-	-	827,901.00	252,440.00	28,773.00	-	281,213.00	546,688.00	575,461.00
Gymnasium	5%	55,650.00	-	-	-	-	55,650.00	5,426.00	2,511.00	-	7,937.00	47,713.00	50,224.00
Hostel Building (Boys)	5%	49,770.00	-	-	-	-	49,770.00	11,268.00	1,925.00	-	13,193.00	36,577.00	38,502.00
Hostel Building (Girls)	5%	16,762,852.50	22,210.00	22,210.00	-	-	16,785,062.50	4,017,070.00	638,400.00	-	4,655,470.00	12,129,592.50	12,745,782.50
Internal Water Pipeline	5%	10,760,172.00	-	-	-	-	10,760,172.00	2,641,982.00	405,910.00	-	3,047,892.00	7,712,280.00	8,118,190.00
Land Development	5%	168,908.00	-	-	-	-	168,908.00	69,718.00	4,960.00	-	74,678.00	94,230.00	99,190.00
Language Laboratory	5%	484,901.00	-	-	-	-	484,901.00	89,806.00	19,755.00	-	1,09,561.00	375,340.00	395,095.00
LPG Pipeline	5%	201,192.00	-	-	-	-	201,192.00	5,030.00	9,808.00	-	14,838.00	186,354.00	196,162.00
Meter Room	5%	385,293.00	-	-	-	-	385,293.00	37,566.00	17,386.00	-	54,952.00	330,341.00	347,777.00
Playground	5%	23,534.00	-	-	-	-	23,534.00	3,357.00	1,009.00	-	4,366.00	19,168.00	20,177.00
Store Room	5%	3,320.00	-	-	-	-	3,320.00	879.00	122.00	-	1,001.00	2,319.00	2,441.00
Sub-Marshal Water Pipe Line	5%	196,172.50	-	-	-	-	196,172.50	25,669.00	8,525.00	-	34,194.00	161,978.50	170,503.50
	5%	251,218.00	-	-	-	-	251,218.00	88,162.00	8,153.00	-	96,315.00	154,903.00	163,056.00
Block-B @ 10%													
Furniture & Fittings													
Aquaguard	10%	6,118,030.00	2,68,973.00	1,88,377.00	80,596.00	-	6,377,003.00	2,779,352.00	357,052.00	-	3,136,404.00	3,250,599.00	3,338,678.00
CCTV Campus Solution	10%	109,009.00	10,900.00	-	10,900.00	-	119,909.00	59,424.00	5,504.00	-	64,928.00	54,981.00	49,585.00
Cost of Signboard	10%	152,806.00	-	-	-	-	152,806.00	22,157.00	13,065.00	-	35,222.00	117,584.00	130,649.00
Electric Fan	10%	23,940.00	-	-	-	-	23,940.00	16,634.00	731.00	-	17,365.00	6,575.00	7,306.00
EPBAX System	10%	430,930.00	1,475.00	-	1,475.00	-	432,405.00	164,109.00	26,756.00	-	190,865.00	241,540.00	266,821.00
External Electrification	10%	253,955.00	-	-	-	-	253,955.00	96,808.00	15,715.00	-	112,523.00	141,432.00	157,147.00
Fax Machine	10%	138,527.00	-	-	-	-	138,527.00	82,711.00	5,582.00	-	88,293.00	50,234.00	55,816.00
Fire Extinguisher	10%	12,700.00	-	-	-	-	12,700.00	10,039.00	266.00	-	10,305.00	2,395.00	2,661.00
Furniture & Fittings	10%	44,371.00	-	-	-	-	44,371.00	25,098.00	1,927.00	-	27,025.00	17,346.00	19,273.00
Gymnasium Equipment	10%	3,335,079.00	184,442.00	157,587.00	26,855.00	-	3,519,521.00	1,486,511.00	201,959.00	-	1,688,470.00	1,831,051.00	1,848,568.00
Internal Electrif.	10%	258,423.00	-	-	-	-	258,423.00	176,327.00	8,210.00	-	184,537.00	73,886.00	82,096.00
Lawn Mower	10%	695,907.00	-	-	-	-	695,907.00	387,536.00	30,837.00	-	418,373.00	277,534.00	308,371.00
Locker	10%	26,520.00	-	-	-	-	26,520.00	15,858.00	1,066.00	-	16,924.00	9,596.00	10,662.00
Medical Aparatus	10%	24,150.00	-	-	-	-	24,150.00	8,306.00	1,584.00	-	9,890.00	14,260.00	15,844.00
Mice Cage	10%	13,960.00	14,821.00	-	14,821.00	-	14,821.00	741.00	741.00	-	741.00	14,080.00	15,821.00
	10%	13,960.00	-	-	-	-	13,960.00	5,259.00	870.00	-	6,129.00	7,831.00	8,701.00



Rabbit Cage	10%	61,850.00	-	-	-	61,850.00	27,526.00	3,432.00	-	30,958.00	30,892.00	34,324.00
Refrigerator	10%	60,250.00	-	-	-	60,250.00	33,226.00	2,702.00	-	35,928.00	24,322.00	27,024.00
Room Heater	10%	800.00	-	-	-	800.00	449.00	351.00	-	800.00	-	351.00
Sanitary Napkin Destroyer	10%	-	13,000.00	-	-	13,000.00	-	650.00	-	650.00	12,350.00	6,162.00
Set Top Box	10%	8,800.00	-	-	-	8,800.00	2,638.00	616.00	-	3,254.00	5,546.00	25,371.00
Sound System	10%	43,250.00	-	-	-	43,250.00	17,879.00	2,537.00	-	20,416.00	22,834.00	14,601.00
Sports Goods	10%	28,596.00	-	-	16,500.00	45,096.00	13,995.00	3,110.00	-	17,105.00	27,991.00	3,910.00
Telephone Set	10%	8,250.00	7,920.00	-	-	16,170.00	4,340.00	787.00	-	61,860.00	105,940.00	103,421.00
Television	10%	153,510.00	14,290.00	-	14,290.00	167,800.00	50,089.00	11,771.00	-	69,840.00	29,554.00	32,838.00
Voltage Stabiliser	10%	36,247.00	-	-	-	36,247.00	3,409.00	3,284.00	-	69,840.00	98,360.00	109,289.00
Water Cooler	10%	168,200.00	-	-	-	168,200.00	58,911.00	10,929.00	-	12,183.00	21,442.00	17,887.00
Water Tank	10%	28,000.00	5,625.00	-	5,625.00	33,625.00	10,113.00	2,070.00	-	33,625.00	2,070.00	33,625.00
Block-C @ 15%		6,118,030.00	268,973.00	188,377.00	268,973.00	6,387,003.00	2,779,352.00	357,052.00	3,156,404.00	3,156,404.00	3,250,599.00	3,338,678.00
Plant & Machinery	15%	10,177,204.00	211,673.00	94,081.00	211,673.00	10,375,797.00	6,582,973.00	560,103.00	7,143,076.00	7,143,076.00	3,232,721.00	3,594,231.00
Air conditioner	15%	563,299.00	28,900.00	28,900.00	-	592,199.00	321,270.00	40,639.00	-	361,909.00	230,290.00	242,029.00
D.G (LSDSL3PC20035KVA)	15%	457,425.00	-	-	-	457,425.00	151,723.00	45,855.00	-	197,578.00	259,847.00	305,702.00
DG Set (10 KVA)	15%	-	100,192.00	-	100,192.00	100,192.00	-	7,514.00	-	7,514.00	92,678.00	-
Fire Safety System (hydrant & Alarm)	15%	333,639.00	-	-	-	333,639.00	110,664.00	33,446.00	-	144,110.00	189,529.00	222,975.00
Laboratory Equip -B.Pharma	15%	5,755,483.00	-	-	-	5,755,483.00	4,391,246.00	204,636.00	-	4,595,882.00	1,159,601.00	1,364,237.00
Laboratory Equip -M.Pharma	15%	249,632.00	-	-	-	249,632.00	175,770.00	11,079.00	-	186,849.00	62,783.00	73,862.00
Laboratory Equip (Instrument room)	15%	411,946.00	-	-	-	411,946.00	292,788.00	17,874.00	-	310,662.00	101,284.00	119,158.00
Lift (Elevator)	15%	925,565.00	-	-	-	925,565.00	197,839.00	109,159.00	-	306,998.00	618,567.00	727,726.00
Photocopy Machine	15%	48,000.00	65,181.00	65,181.00	-	113,181.00	34,920.00	9,777.00	-	44,697.00	55,404.00	13,080.00
Projector	15%	77,933.00	-	-	-	77,933.00	65,167.00	1,915.00	-	67,082.00	10,851.00	12,766.00
Tools & Implements	15%	9,371.00	-	-	-	9,371.00	7,788.00	237.00	-	8,025.00	1,346.00	1,583.00
Transformer	15%	1,258,381.00	-	-	-	1,258,381.00	777,093.00	72,193.00	-	849,286.00	409,095.00	481,288.00
Water Meter	15%	23,125.00	-	-	-	23,125.00	13,634.00	1,424.00	-	15,058.00	8,067.00	9,491.00
Water Pump Set	15%	63,405.00	17,400.00	-	17,400.00	80,805.00	43,071.00	4,355.00	-	47,426.00	33,379.00	20,334.00
Block-D @ 40%		10,177,204.00	211,673.00	94,081.00	211,673.00	10,375,797.00	6,582,973.00	560,103.00	7,143,076.00	7,143,076.00	3,232,721.00	3,594,231.00
Books & Periodicals	40%	4,229,378.56	302,638.00	302,638.00	302,638.00	4,532,016.56	3,564,003.00	326,678.00	3,890,681.00	3,890,681.00	641,335.56	665,375.56
Library Books	40%	4,229,378.56	302,638.00	302,638.00	-	4,532,016.56	3,564,003.00	326,678.00	-	3,890,681.00	641,335.56	665,375.56
Computer & Accessories	40%	4,060,934.00	601,786.00	594,701.00	601,786.00	4,662,720.00	2,603,038.00	822,470.00	3,425,508.00	3,425,508.00	1,237,212.00	1,457,896.00
Computer and Peripherals	40%	3,714,158.00	19,147.00	18,380.00	767.00	3,733,305.00	2,357,547.00	550,149.00	-	2,907,696.00	825,609.00	1,356,611.00
Computer Network	40%	20,371.00	5,521.00	5,521.00	-	25,892.00	20,297.00	2,238.00	-	22,535.00	3,357.00	74.00
Computer Software	40%	220,821.00	91,318.00	88,500.00	2,818.00	312,139.00	194,653.00	46,431.00	-	241,084.00	71,055.00	26,168.00
Internet Connection	40%	10,384.00	-	-	-	10,384.00	10,360.00	24.00	-	10,384.00	-	24.00
Library Management Software	40%	-	28,910.00	28,910.00	-	28,910.00	-	11,564.00	-	11,564.00	17,346.00	-
Scanner	40%	-	2,800.00	2,800.00	-	2,800.00	-	1,120.00	-	1,120.00	1,680.00	-
Smart Class Room	40%	90,130.00	369,760.00	369,760.00	-	459,890.00	18,026.00	176,746.00	-	194,772.00	265,118.00	72,104.00
UPS Microtech	40%	5,070.00	84,330.00	80,830.00	3,500.00	89,400.00	2,155.00	34,198.00	-	36,353.00	53,047.00	2,915.00
Total (A+B+C+D)		8,290,312.56	904,424.00	594,701.00	904,424.00	9,199,736.56	6,167,041.00	1,149,148.00	7,316,189.00	7,316,189.00	1,878,547.56	2,123,721.56
		78,603,398.56	3,869,343.00	2,685,497.00	3,869,343.00	82,459,661.56	34,185,676.00	3,941,696.00	38,127,372.00	38,127,372.00	44,332,289.56	44,417,722.56